



Ym mhob llafur y mae elw

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Governor's Report to Parents 2021-22



The Governing Body

Chair Mr Huw Robertson - Correspondence through school office

Clerk Mrs Adrienne Jones - Correspondence through school office

Parent Governors	Term Expires	Local Authority Governors (Appointed by the Director of Education, Wrexham County Borough Council)	
Mrs Rhian Wright	03/12/21		
Mrs Cate Harnden	Resigned	Cyng Alun Jenkins	Resigned
Mr Matthew Watson	20/05/23	Mrs Ceri Edwards	31/01/25
Mr Gary Slegg	16/09/23	Mr Peter Jones	31/07/23
Mrs Mel Henry	16/09/23	Mrs Rachel Cupit	Resigned
Mrs Sarah Roberts	03/02/25		
Ms Rachel Mason	31/01/26		
Mr Brendan Murray	02/11/25		
		Llywodraethwyr Cymunedol (Penodwyd gan y Corff Llywodraethu)	
Teacher Governors		Mr Euros Jones	10/10/21
Miss Bethan Ellis	08/07/22	Parch Trefor Jones-Morris	25/11/24
Mr Geraint Phillips	08/07/22	Mrs Sian Barnett	22/06/25
		Mr Paul Jones	24/11/24
Staff Governors			
Mr Dafydd Watson	Resigned		
Miss Rhian Owen	17/05/26		

Introduction from the Chairman of the Board of Governors

It is a privilege and an honour to present this Annual Report to you. Enjoy the reading and browsing, and take the opportunity to see what has happened at the school at an exciting and busy time in our history.

It should be noted that the last few years have been quite problematic but we have overcome and are busy addressing strategic plans for further exciting developments.

Thank you to the pupils / students for their work and company and best wishes to those who leave us, I wish you every success on whatever path you follow. Thanks also to the parents and families for all the support which is essential for the progress and success of all the children. Thank you to all the staff for their work and dedication, not only in the day to day duty but with everything they do for the pupils, often going above and beyond expectations

And finally, thank you to the governors for their work and contribution and for giving so much of their time and skill to support the work of the school.

We look forward to another successful year in our history.

Mr Huw Robertson





Governors

Meetings of the Full Board and subcommittees were held regularly during the year.

Mr Huw Robertson was been appointed Chairperson and the Reverend Trefor Jones-Morris as Vice Chair.

The Governors operate through subcommittees that report back to the Full Board.

Subcommittee	Chair
Buildings and Safety	Mr Geraint Phillips
Standards and Assessment	Parch Trefor Jones-Morris
Finance	Mr Peter Jones
Pupil Discipline	Enwebir pe bai angen i'r is-bwyllgor gyfarfod.
Staff Discipline	Enwebir pe bai angen i'r is-bwyllgor gyfarfod.
Staffing	Parch Trefor Jones-Morris

Ysgol Morgan Llwyd has active and supportive governors and we thank them for their effective and efficient voluntary service again this year.

A number of policies were reviewed during the year, a copy of several policies is available on our Website ([Ysgol Morgan Llwyd Policies](#)) but if you wish an electronics copy please feel free to email the school asking for one to be forwarded to you.

Financial Statement

The Finance Subcommittee meets monthly and closely monitors the school budget. See Appendix A(i).

We are keen to ensure that the school receives value for money and we carefully review expenditure, to see if savings can be made without negatively impacting education delivery.

The sub-committee also reviews the quality of services from external providers and supports the school's management team and the full governing body in renewing agreements. Valuable advice is provided by Wrexham County Borough Council.

Another challenging area is funding post-16 education where the processes are complex.

The amount in the school's private fund in March 2022 was £87,209.86. See appendix A(ii).

We continued our ongoing programme of school maintenance, work which is monitored by the Buildings and Safety Sub-Committee. Significant expenditure has been invested in the Learning Hub and the Pastoral Hub which has had a positive impact on the attainment and wellbeing of our pupils.

No payments are made to Governors related to their role as a member of the Governing Body.

Staff and Pupil Numbers

School Numbers:	September 2021		September 2021
Full Time Teachers	47	Pupils	852
Part Time Teachers	13	Pupil- Teacher Ratio	1:15
Teachers – Full Time Equivalent	55.5		





The demand for education through the medium of Welsh is on the rise in the Wrexham area. As a result numbers at the school continue to grow

	2019 - 20	2020 -21	2021 - 22
Whole School Attendance	90.2%	91.7%	89.7%

Ysgol Morgan Llwyd is proud of the high attendance percentage and grateful to our parents for the close working partnership ensuring that our pupils attend school regularly. 8.2% of absences during the academic year (morning and afternoon) were authorised whilst 2.1% were unauthorised. The school has been working hard to increase and maintain attendance over the last few years and this is thanks to the work of the pastoral team. The school's attendance target for 2022-2023 is 95%.

Many parents still choose or have to take their children on term time holidays and that exacerbates the consequences of absenteeism.

Seren and Gethin were elected as Head Pupils. Both have now received outstanding results in their A Level examinations.

External Examination Results 2022

Congratulations to the school on the success of its pupils in external examinations: A levels, the Welsh Baccalaureate and the GCSEs - see details in Appendix B.

School Language Category

The school is a Welsh-medium High School, according to Welsh Government language categories.

All subjects except English are taught through the medium of Welsh to all pupils.

Welsh is the day-to-day language of the school. Welsh is the language used to communicate with pupils and in school administration. The school communicates with the parents in either language, depending on the language of the home.

All pupils are assessed in all subjects except English through the medium of Welsh.

Progress on the School Development Plan

The school annually produces a Development Plan which focuses on taking action against priorities. A copy of the priorities is available on our web site; if you wish to view a full copy of the School Development Plan please contact the office. The priorities of the year were:

Priority 1 – Ensuring that all pupils fulfil their potential

Priority 2 – Ensuring that all pupils have suitable and enriching learning experiences

Priority 3 - Establishing the new ALN Code at the school

Priority 4 – Strengthening the efficiency of middle leaders in monitoring and implementation

Priority 5 – Negating the impact of the pandemic on pupils' education and wellbeing





The school's priorities for 2022-2023 will be based on :

- Continuing to raise standards around pupils' basic skills
- Learning experiences
- Curriculum for Wales
- Leadership at all levels
- Establish the school's values following full consultation with staff, pupils and parents

The Curriculum

The school's curriculum includes activities and experiences both inside and outside the classroom. We offer a wide, balanced choice of subjects for every pupil whilst ensuring that we comply with the National Curriculum's statutory requirements. This is a very exciting period of time for us as we prepare to implement the Curriculum for Wales, a curriculum that will strive to ensure that our pupils leave school as 'ambitious, capable learners', 'enterprising, creative contributors', 'ethical, informed citizens' and 'healthy, confident individuals'.

As a step towards the new Curriculum for Wales and to aid transition from primary to secondary education, in September 2021 we introduced six exciting new projects for our year 7 learners. Each project leans towards the six new Fields of Learning and the main purpose is to develop key skills, from literacy to independent learning; numeracy to problem solving.

As the pupils move up the school, they have the chance to specialise in areas of their choice whilst also continuing to develop basic skills through the medium of core subjects and the Welsh Bacallaureate. We offer a generous array of GCSE options that suit the needs, ability and interests of our pupils.

The sixth form curriculum focuses on academic, traditional subjects, and gives students the opportunity to specialise further in subjects of their choice. We look forward to expanding our sixth form curriculum further in the near future through online collaboration with other sixth forms through the 'e-ysgol' programme.

More Able

Every effort will be made to extend our options for the most able children through the curriculum enrichment programme, special projects, additional courses at GCSE, AS level and A level. Extra-curricular activities such as competing in the Urdd Eisteddfod etc also offer important opportunities. The school also works closely with the alternative provision of Seren and Seren Fach.

Additional Learning Needs

There were 138 pupils on the Additional Learning Needs register during the academic year 2021 -2022

The school is responding to the changes due to the ALN Code.





Sports

Physical Education Department (Academic Year 2021/22)

Covid continued to affect sporting opportunities in the 2021/22 academic year and as a result, there were fewer competitions than usual. Despite this, the school's PE department again had a successful year with a very large number of pupils taking part in extra-curricular activities during and after the school day. Below is a list of highlights:

Cross Country

Congratulations to the pupils who took part in the Wrexham Schools Cross Country competition. The school once again enjoyed great success.

Under 12 team

Boys – 4th , Girls – 3rd

Under 14 team

Boys – 3rd, Girls – 2nd

Under 16 team

Boys – 2nd, Girls – 2nd

Congratulations to the following individuals selected to represent the County in January:
Tryfan, Bowie, Charlotte, Morgan, Lili, Owain, Lily, Moli, Gethin.

Congratulations to Tryfan for being selected to represent North East Wales in Brecon in February in the National competition.

Netball Teams

Each team has been successful in the Wrexham Schools league.
The Year 7 and 8 Netball team placed 2nd in the County Tournament.

Football Teams

Each team has been successful in the Wrexham Schools league.
Years 7/8 girls football team 2nd in Wrexham Schools Girls' Tournament.
Years 9/10 girls football team 1st in Wrexham Schools Girls' Tournament.

Athletics

Wrexham Schools Under 14/16 Competition:

Girls Under 16 – 1st

Boys Under 16 – 1st (Tryfan– Victor Ludorum)

Girls Under 14 – 2nd

Boys Under 14 – 6th

Wrexham Schools Year 7 and 8 Competition:

Girls Yr. 7 – 1st

Boys Yr. 7 – 3rd

Girls Yr. 8 – 5th

Boys Yr. 8 – 2nd

Rounders

Year 7 – 3rd in the County Tournament.
Year 8 – 4th in the County Tournament.





Individulas

- Bes, Lexi , Lexie, Erin, Keira– North East Wales netball team.
- Keira, Calan, Lexi, Angharad– Netball National Academy.
- Beth represents Great Britain in Taekwando (several National and International competitions).
- Milwyn– Welsh Boxing Champion (66kg Category).
- Isobel– Member of the Welsh Athletics team.
- Lili– Representing Under 17 Welsh Women in Football.
- Charlotte– Represented Under-15 Welsh Women in Football.
- Ted and Morgan– North East Wales Cricket.
- Tryfan, Morgan, Daniel a Tryfan– North Wales Rugby.
- Osian, Harvey a Dafi– North Wales Football.
- Celt ac Osian– North East Wales Football.
- Dafi– Everton FC.
- Tomas – Manchester United.
- Maisy– North Wales Golf.

Physical Education Department Club Timetable

	Lunchtime	After School
Monday	Netball Years 8/9 Boys Football Years 9/10	
Tuesday	Boys Football Years 7/8 Badminton Years 7-11	Netball/Football Games Gymnastics Club
Wednesday	Girls Football years 7 – 11 Boys Rugby Years 7/8	Netball Year 7
Thursday	Jiu-Jitsu Year 7 – 11 Cricket Years 7/8	Netball Years 10/11
Friday		

Links to the Local Community

For years, the school has established strong links with local industry, trade and employers. We also benefit from the input from representatives from these businesses into the pupils' curricular and pastoral experiences, including mock interviews for older students. If you want to help us develop these connections further, please contact us. The school has extremely good links with the world of industry in North East Wales and we draw on the links to provide the students with valuable experiences of industry and business. Visits to industries and business centres are arranged for local companies.

The Welsh Baccalaureate gives our pupils a great opportunity to collaborate with the local community and for the community to appreciate the contribution of our students. Many have the opportunity to do voluntary work within our communities.





Police Liaison Officer PC Mark Jones visited the school regularly to hold various sessions with pupils during PSE periods.

A history of various events taking place at the school can be found on the school's Twitter account @YsgMorganLlwyd.

The school contributes generously towards local good causes on an annual basis.

We regularly send information to each household through SchoolComms. Parents have received information on their child's performance and progress and reports through the website Go4Schools.

The wealth of extra-curricular experiences at Ysgol Morgan Llwyd continues, and we thank the pupils who take advantage of the provision as well as the voluntary time of staff and parents who are so supportive.

Residential courses, trips to countries such as America, Italy and France have been organised as well as a number of other visits in this country and abroad – experiences that enrich pupils' skills and academic curriculum.

School Prospectus

Review of the prospectus is underway once again as we update the prospectus annually. A copy is available on our web site [Ysgol Morgan Llwyd Prospectus](#)

Holiday Dates and Terms 2022-23

Autumn Term 2022	Training Days
Thursday, September 1 - Friday, October 28	Thursday, September 1
Monday, November 7 - Friday, December 23	Friday, September 2
Spring Term 2023	Friday, October 28
Monday, January 9 - Friday, February 17	Friday, December 23
Monday, February 27 - Friday, March 31	Monday, January 9
Summer Term 2023	Thursday, July 20
Monday, April 17 - Friday, May 26	
Monday, June 5 - Thursday, July 20	

Toilet facilities

There is provision of toilets for pupils in two locations around the school. Toilets are inspected frequently during the day and any operational or cleanliness issues are promptly referred to by site staff, in accordance with the school's Toilet Policy.

SCHOOL NAMESUMMARY FINANCIAL EXPENDITURE STATEMENT 2020/2021Financial Year 1st April 2020 - 31st March 2021

BUDGET HEADING	EXPENDITURE/ (INCOME) ACTUAL	EXPENDITURE/ (INCOME) PLANNED BUDGET	BALANCE
EMPLOYEES	4,013,904	4,016,644	2,740
PREMISES	350,926	379,060	28,134
TRANSPORT	3,262	1,850	-1,412
SUPPLIES & SERVICES	386,017	550,664	164,647
EDUCATION SUPPORT SERVICES	198,687	200,385	1,698
CONTINGENCY FUND	65,460	308,554	243,094
CAPITAL FINANCING	2,124	0	-2,124
TOTAL EXPENDITURE	5,020,381	5,457,157 0	436,776
OTHER INCOME	-764,308	-340,936	423,372
OPENING BALANCE (1st April 2021)	-575,339	-575,339	0
TOTAL NET EXPENDITURE	3,680,734	4,540,882	860,148



Ysgol Morgan LLWYD
Crynodeb o drafodion crenta brofaol yr Ysgol 31 Mawrth 2022
Summary of School Fund Transactions for 31st March 2022

Form D

	£		£
Mewn Llaw ar ddechrau'r flwyddyn/ Balances b/f (31/03/2021)	50016.85	Taliadau/Payments	9,039.09
Llai Agor alociau heb eu cyflwyno ar 31/03/2022/Minus Opening Unpresented cheques as at 31/03/2021	0.00	Comisiwn/Commission	167.56
Gwintadau Heb eu Cyflwyno ar 31/03/2021/Unpresented Cheques as at 31/03/2021	0.00	Bancio ar-lein/Online banking	85,222.62
Cyfanswm y Balans Agoriadol/Total Opening Balance	50,016.85	Cyfanswm y Taliadau/Total Payments	94,429.27
Dorbyniadau/Income		Balansau a ddwygwyd ymaen/Balances b/f (31/3/2022)	87,269.86
Incwm Crenta Ysgol/School Fund Income	5,362.06		
WCBC	17,026.21		
Bancio busnes/Business Banking	14.84		
Arall/Other	102,297.17		
Cyfanswm/Total	124,820.28	Cyfanswm/Total	87,269.86
Mewn Llaw ar ddiwedd y flwyddyn/Closing Account Balance	181,638.13	Mewn Llaw ar ddiwedd y flwyddyn/Closing Account Balance	181,638.13

Ieul wedi archwilo'r Cyfrifon uchod ar gyfer 2021/22 ynghyd â'r holl ddogfenau ategol perthnasol ac wedi cael yr holl wybodaeth angenrheidiol ac esboniadau perthynol iddynt.
I have examined the Accounts above for 2021/22 together with all relevant supporting documents and have obtained all the necessary information and explanations relating to them.

Rwy'n tyfio bod Cyfrifon 2021/22 wedi'u hanodi uchod, yn cyflwyno darlun cywir o'r gweilgareddau a'r trafodion a wneud ar ran o'r Cyfrifon uchod.
I certify that the 2021/22 Accounts annotated above, present an accurate picture of the activities and transactions undertaken on behalf of the above Accounts.

Archwilydd/Auditor:

Deborah Foulkes Chartered Internal Auditor
18 The Hawthorns, Acton, Wrexham,
LL127BB

Diones

Date:

15/07/2022

Cadairysid y Llywodraethwyr/Chair of the Governors:

Date:

Pennaeth/Headteacher:

Gritchard

Date:

18/7/22



External Exam Results Summary – Summer 2022

Appendix B

Sixth Form

A Level

Grade	Total (113)	Percentage
A*/A	28	24.8%
A*-B	53	46.9%
A*-C	86	76.1%
A*-D	101	89.4%
A*-E	110	97.3%

Key Stage 4

GCSE

Pupils achieving Level 2 Threshold Including Language and Mathematics	57.8%
Pupils achieving Level 2 Threshold	72.8%
Pupils achieving Level 1 Threshold	96.6
Capped 9 Score	363.6

Key Stage 3

Core Subject Indicator	91.8%
Welsh	96.6%
English	98.6%
Mathematics	92.5%
Science	95.9%